



PROJECTED INCOME STATEMENTS

Company Name _____

For 12 Months Beginning _____

	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6
REVENUE						
Sales						
a)						
b)						
Total Sales (Net of Sales Tax)						
Cost of Goods Sold						
a)						
b)						
Total Cost of Goods Sold						
Gross Profit						
EXPENSES						
Salaries and Wages						
Payroll Taxes						
Employee Benefits						
Rent						
Utilities (gas, electric, water)						
Telephone						
Maintenance/Repairs						
Waste Disposal						
Leases/Office Equipment						
Supplies						
Advertising/Postage						
Vehicle Expense						
Bookkeeping/Accounting						
Loan Payments						
Depreciation						
Insurance						
Property Tax						
Other						
Total Expenses						
Net Income(Loss)						